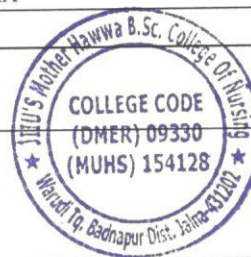


FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM



1	Name of the College/Institute: JIU's MOTHER HAWWA COLLEGE OF NURSING Code: BSCN09330 Stream: BSCN Year: 2026-27 Location: At-Warudi, Aurangabad-Jalna Road,,Jalna, Badnapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	45249	4751	50000
	Fee for Academic Year 2024-25	Approved	45249	4751	50000
	Fee for Academic Year 2023-24	Approved	29864	3136	33000
	Fee for Academic Year 2022-23	No Upward Revision	40000	4000	44000
	Fee for Academic Year 2021-22	Approved	40000	4000	44000
	Fee for Academic Year 2020-21	Approved	36199	3801	40000
	Fee for Academic Year 2019-20	Approved	29546	2954	32500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 56782			
	C) Hospital Status:	Own	Date of Hospital Establishment :	31-10-2009	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4934700	24674
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	33000	165
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4967700	24839
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2654879	13274
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7622579	38113
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (228677) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7622579	38113
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	762258	3811
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	349876	1749
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1000000	5000
4.4	Depreciation on other assets at approved rates	589298	2946
4.5	Total of (4.2.2.2 to 4.4)	10324011	51620
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(135+0+27+0+0+0) (Excluding TFWs, J&K, and Repeaters)	162	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	51620	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	51620	
4.10	Development fee (10% of 4.9.1)	5162	
4.10.1	Total fee (4.9.1 + 4.10)	56782	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5.88% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5162)) or Limited 15% of Tuition Fee(4.9.1- (7743)) whichever is less.	5162
4.10.4	Total Fee (4.9.1 + 4.10.3)	56782

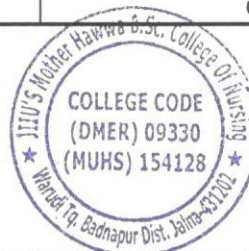
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date 23/12/25

Place Warudi

for *[Signature]*
PRINCIPAL
 JIU'S MOTHER HAWWA B.SC. COLLEGE OF NURSING
 WARUDI TQ. BADNAPUR DIST. JALNA-431202



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)