

Research Publications in international journals & Patents - 0.45 per faculty per year - Add = 250  
Placement of students - 0% - Add = 0

4.10.3	Total Development Fee (4.10 + 4.10.2-(5258)) or Limited 15% of Tuition Fee(4.9.1- (7512)) whichever is less.	5258
4.10.4	Total Fee (4.9.1 + 4.10.3)	55335

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuncration to interns/Students	0	By Rules Disallowed

Date 08/12/2022

Place waswadi

*[Handwritten Signature]*

Signature of person authorised in terms of section 2 (l) of the Act with Code No.

Chief Executive Officer  
Research, *[illegible]* Medical Science & *[illegible]* Dist. Jalna-431202

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

(10)

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	<b>Name of the College/Institute:</b> JIU's MOTHER HAWWA COLLEGE OF NURSING <b>Code:</b> BSCN09330 <b>Stream:</b> BSCN <b>Year:</b> 2023-24 <b>Location:</b> At-Warudi, Aurangabad-Jalna Road,,Jalna, Badnapur		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Approved Approved	44000 44000 40000 32500 40000
2	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b>	
	C) Hospital Status:	Proposed fee for 2023-24 65000 Rs.	
	D) If owned, date of Hospital Establishment :	Own	
	2.1	01022013	
2.1.1	Streams combined	Streams combined Yes / No	No
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCl/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	6531250	31101
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	0	0
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	6531250	31101
4.2.1	a) Less income	1236970	5890
4.2.1	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	0	
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (155364) whichever is lower	7768220	36992
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	0	
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	7768220	36992
4.2.4	Hospital deficit	776822	3699
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates	1155000	5500
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	0	
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	9700042	46191
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	210	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	145	
4.9	Per Student Fee (4.5/4.8)	210	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	46191	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 2385 Vacancy Allowance) (5% increase due to less admissions if any)	1501	
4.10	Development fee (10% of 4.9.1)	50077	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	5008	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 2% - Add = 0	55085	
		250	

